

South Side Christian Church
Annual Report
 January through December 2017

	Jan - Dec 17	Annual Budget	\$ Over Budget	% of Expenses	% of Revenue
Ordinary Income/Expense					
Income					
40000 · RECEIPTS	1,288,325.09	1,400,000.00	-111,674.91		
Total Income	1,288,325.09	1,400,000.00	-111,674.91		
Gross Profit	1,288,325.09	1,400,000.00	-111,674.91		
Expense					
50000 · Personnel	603,539.43	600,000.00	3,539.43	50.7%	46.8%
52000 · Insurance	35,397.77	31,822.45	3,575.32	3.0%	2.7%
53000 · Facility Purchase & Reserve	103,026.40	342,000.00	-238,973.60	8.7%	8.0%
54000 · Repair & Maintenance	65,114.05	46,100.00	19,014.05	5.5%	5.1%
55000 · UTILITES	63,924.98	66,325.00	-2,400.02	5.4%	5.0%
56000 · Automotive	956.85	1,200.00	-243.15	0.1%	3.9%
57000 · Office	50,866.00	42,061.00	8,805.00	4.3%	3.9%
58000 · Ministry	51,418.01	55,450.00	-4,031.99	4.3%	4.0%
59000 · MISSIONS	193,611.59	190,000.00	3,611.59	16.3%	15.0%
60000 · Kitchen Supplies	3,355.84	960.00	2,395.84	0.3%	0.3%
61000 · Custodial Supplies	7,631.72	5,100.00	2,531.72	0.6%	0.6%
62000 · Computer & Technical	11,433.53	8,620.00	2,813.53	1.0%	0.9%
Totals	1,190,276.17	1,389,638.45	-199,362.28	100%	92%